

dollars – not numbers) are dissatisfied and elect to go elsewhere. That would be \$330,000 “out the door.” We would not have to pay future apportionments of \$75,000 annually but we would still be \$255,000 in the hole so to speak – so ministries/salaries/expenses would probably have to be adjusted.

The exact same observation could be made if we elect to stay UMC (either through vote or inaction). Assume 30% of our donor base elect to leave. The same \$330,000 goes out the door. We then have to re-structure our budget accordingly and reduce it from \$1.1 million to \$770,000 which means probably cutting expenses/staff/ministries.

The only area of ministry that might not be affected under any scenario is the Pre-School because it is “self funded.”